

Annual Financial and Budget Report

For Actual Year: 2024-2025      District ID: 330      Name: MARIN

|             |         |
|-------------|---------|
| EPA Revenue | 409,356 |
|-------------|---------|

| Activity Classification  | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total   |
|--------------------------|---------------|-----------------------|--------------------|----------------|---------|
|                          |               | (Obj 1000-3000)       | (Obj 4000-5000)    | (Obj 6000)     |         |
| Instructional Activities | 0100-5900     | 409,356               | 0                  | 0              | 409,356 |
| TOTAL                    |               | 409,356               | 0                  | 0              | 409,356 |