

Annual Financial and Budget Report

For Actual Year: 2025-2026

District ID: 330

Name: MARIN

|             |         |
|-------------|---------|
| EPA Revenue | 348,445 |
|-------------|---------|

| Activity Classification  | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total   |
|--------------------------|---------------|-----------------------|--------------------|----------------|---------|
|                          |               | (Obj 1000-3000)       | (Obj 4000-5000)    | (Obj 6000)     |         |
| Instructional Activities | 0100-5900     | 348,445               | 0                  | 0              | 348,445 |
| TOTAL                    |               | 348,445               | 0                  | 0              | 348,445 |